

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	175,452	175,452	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,619,474	5,619,474	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	4,293	0	3,220	1,073	0.00%	75.01%	24.99%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	5,030	0	5,030	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	50,490	32,617	8,937	8,936	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	154,497	99,805	27,346	27,346	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	20,545	13,272	3,637	3,637	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	11,338	0	5,669	5,669	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	110,652	110,652	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	75,782	75,782	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	10,501	0	10,501	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	358,199	0	179,100	179,100	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,553,430	1,203,908	349,522	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	8,149,683	7,330,962	592,961	225,760	89.95%	7.28%	2.77%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	17,014	17,014	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	475,995	237,998	0	237,998	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,098	2,098	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	12,393	6,196	0	6,196	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,090	2,045	0	2,045	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	18,108	0	18,108	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	19,371	0	0	19,371	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	912,737	456,369	0	456,369	50.00%	0.00%	50.00%
33 Medicaid Expansion	15,384	7,692	7,692	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	1,557,190	809,411	25,800	721,979	51.98%	1.66%	46.36%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	108,719	72,601	8,938	27,180	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	17,876	13,407	0	4,469	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	4,875	3,900	975	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	85,508	42,754	21,377	21,377	50.00%	25.00%	25.00%
38 Child Protective Services - State	84,411	0	84,411	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	9,742	7,306	2,435	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	2,892	2,169	0	723	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	51,284	51,284	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	298,558	149,279	0	149,279	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,181	1,636	0	545	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	7,372	3,686	0	3,686	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,271	1,703	0	568	74.99%	0.00%	25.01%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	4,250	2,125	0	2,125	50.00%	0.00%	50.00%
54 Work First County Block Grant	505,645	262,022	75,027	168,596	51.82%	14.84%	33.34%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	12,789	12,789	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	9,352	8,183	0	1,169	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	41,741	19,815	16,708	5,218	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	3,000	1,500	750	750	50.00%	25.00%	25.00%
60 Adult Protective Services - State	23,335	0	23,335	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	5,590	2,795	2,236	559	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,281,390	658,954	236,193	386,244	51.42%	18.43%	30.14%

Note that the totals may be off due to rounding.

Grand Total							
All Programs and Administration	10,988,263	8,799,327	854,954	1,333,982	80.08%	7.78%	12.14%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.